

Total Budget v's Total Spend to Date - as at 31.12.20

Aberdeen City Region Deal Total Spend at 31st December 2020 (2016-2020)					Summary		
(£'000s)	UK/SG		Regional Partners*		Total Budget	Total Spend	%
	(Budget)	Spend	(Budget)	Spend			
Oil & Gas Technology Centre	180,000	85,800	174,100	95,554	354,100	181,354	37.1%
Bio-Therapeutic Hub for Innovation	20,000	2,129	18,000	1,365	38,000	3,494	0.7%
SeedPod (Food Hub for Innovation)	10,000	399	10,100	862	20,100	1,261	6.3%
Digital Theme	10,000	633	22,000	26,477	32,000	27,110	84.7%
Strategic Transport Appraisal	5,000	890	2,000	180	7,000	1,070	15.3%
Transport Links to the New South Harbour	25,000	405	-	-	25,000	405	1.6%
Aberdeen Harbour Expansion	-	-	350,000	274,187	350,000	274,187	78.3%
Total	250,000	90,256	576,200	398,625	826,200	488,881	59.2%

* Regional Partners: Includes Private Sector, Councils, Universities, Scottish Enterprise, SG Decommissioning Fund.

Deal covers ten financial years - 2016/17 to 2025/26.